

# jct team plan

Date: 12/08/11

No.	Title	Outcome	Objective	Activity & progress	Lead	Timeline	corp plan ref
1	<b>EQUIPMENT SERVICE</b>	Strategic Review of Integrated Community Equipment service	<ul style="list-style-type: none"> <li>- Improve delivery target for equipment</li> <li>- Achieve 10% saving from RMBC and 4% saving from NHSR contribution to the pooled budget</li> <li>- Rationalise standard stock items according to needs and cost</li> <li>- Modernise service through implementation of 39 key recommendations from review</li> </ul>	<p><b>Review service</b> - Completed</p> <p><b>Implement review recommendation</b></p> <p>Project group progressing action plan</p> <p><b>Agree rationalisation of standard stock</b></p> <p>Finalise Equality Impact Assessment( EIA)</p> <p>Progress EIA to Cabinet member</p> <p>Service has been re commissioned with the agreed savings for the duration of the contract ( 3 years).</p>	SB/KM	Dec. 11	JC Strategy 16,17, 24

2	<b>JOINT STRATEGIC NEEDS ASSESSMENT</b>	Update	Updated JSNA is made available and accessible	<p><b>Develop a project management plan</b> Complete</p> <p><b>Agree membership of steering group</b> Agreed and set</p> <p><b>Coordinate actions through steering group</b> Ongoing - in final stages</p> <p><b>Produce first draft</b> Complete</p> <p><b>Update Adults Board on progress</b> Complete - July 21st</p> <p><b>Submit updated version of JSNA to the relevant strategic Managers for final comments</b></p> <p><b>Finalise JSNA</b></p> <p><b>Launch and publish refreshed JSNA</b></p>	SB/SG/K S	Oct. 11 Published	Public Health Strategy
3	<b>JOINT COMMISSIONING STRATEGY</b>	Refresh	<p>Update on the strategy 3 year action plan.</p> <p>Develop new strategy</p>	<p>Complete Update</p> <p>Project plan to be developed</p> <p>Steering group to be established</p> <p>Direction of travel priorities</p> <p>Consultation with stakeholders</p> <p>Final consultation</p> <p>Report to appropriate Governance structures</p> <p>Launch and publish</p>	SB/SG/K S/AR	Oct. 11  March. 12 (To be confirmed by Strategic Managers)	JC Strategy

4	<b>INTERMEDIATE CARE</b>	Implementation of recommendations following review of Intermediate Care Service	<p>Deliver a modernised integrated and co-located intermediate care service</p> <p>Reconfiguration of existing service – Alternative Levels of Care</p>	<p><b>Phase 1 implementation</b> Completed</p> <p><b>Phase 2 implementation</b> Work commenced in August 2011</p> <p>Introduction of new eligibility criteria to take additional Fast Response referrals</p> <p>Introduction of home care enablers to support people with very complex needs e.g. double handlers</p> <p>Introduction of ANP to case manage patients who have an exacerbation or multiple long-term conditions and in-reaching to acute care to facilitate hospital discharge</p> <p>Introduction of SALT to improve quality and outcomes for stroke survivors</p> <p>Extension of existing specialist mental health services to support people with organic and functional needs and to deliver training and education to intermediate care staff</p>	SB/KS  Dominic Blaydon/ KS	Mar. 12  Mar. 12	JC Strategy Alternative Levels of Care 16, 17, 18, 24
5	<b>OLDER PEOPLE'S MENTAL HEALTH</b>	Dementia Improvement Plan	<p>Implementation of dementia improvement plan</p> <p>Modernisation of day services and community mental health service</p>	<p>Improve performance of Memory Service</p> <p>Improve performance of dementia enabling service</p> <p>Increase access to young on-set dementia service.</p>	SB/SG	Dec. 12	JC Strategy Integration of Health and Social Care Agenda 16,17,18,24

6	<b>CQC ASSESSMENT OF CARE HOMES</b>	Develop and Implement action plan following CQC assessment of meeting health care needs in residential/nursing homes (including joint commissioning contracting arrangements)	Measure and improve standards of community health services and joint commissioning arrangements	Self-assessment completed. Awaiting local assessment report, benchmarking data and national report from Care Quality Commission. Action plan to be developed following findings of assessment	KS	Mar. 12	JC Strategy 18
7	<b>CARE HOME LIAISON SERVICE</b>	Implementation of recommendations following review of Care Home Liaison Service	Deliver a service that reduces A&E admissions from residential care and to provide quality outcomes within care homes.	Recommissioning of the service to provide a new model of provision, alongside Home from Home to provide better quality outcomes for people living in residential care	KS	Mar. 12	JC Strategy 16, 18, 24
8	<b>COMMUNITY STROKE CARE PATHWAY</b>	Develop and implement integrated community stroke care pathway	Integrate social work support within the wider stroke pathway	Agree integration plan within the wider pathway.	SB/JM	Mar. 12	JC Strategy 16, 17, 18, 24
9	<b>STROKE ASSOCIATION</b>	Evaluation of Stroke Association Services and Stroke Care Co-ordinators employed by RMBC	To ensure the service reflects the requirement of the revised care pathway.	To carry out a desk-top review.	SB/JM	Mar. 12	JC Strategy 16, 17, 18, 24
10	<b>ASSISTIVE TECHNOLOGY (HEALTH)</b>	(one-off Strategic Capital Grant from the Strategic Health Authority)	Improve quality of life and maximise independence for people living in the community and residential care.	Strategic capital grant money has been utilised to support frequent fallers, dementia, stroke survivors, COPD, REWS. Evaluation to be undertaken of all 10 projects by December 2011.	KS	Dec. 11	JC Strategy 16, 17,
11	<b>ASSISTIVE TECHNOLOGY (RMBC)</b>	(recurrent Medium Term Financial Strategy Fund)	Improve quality of life and maximise independence for people living in the community and residential care.	Medium Term Financial Strategy funding to support and reduce burden on social care budget through the provision of Assistive Technology.	SB/KS	Mar. 12	JC Strategy 16, 17,

12	<b>AGE UK HOSPITAL DISCHARGES</b>		Service to be reviewed by March 2011. Progress	Review completed. Increase in the number of people who have a supported discharge.	AR	Mar. 12	JC Strategy 16, 17, 24
13	<b>EXPERT PATIENT PROGRAMME</b>		Increase in the number of people self-managing their long-term condition through targeted training programmes	Increase in the number of people gaining confidence in managing their long-term condition in the community.	AR	Dec. 12	JC Strategy 24
14	<b>NEUROLOGICAL SERVICE PATHWAY REVIEW</b>		Integrate social work support within the wider stroke pathway	Agree integration plan within the wider pathway	AR/JM	Mar. 12	JC Strategy 16, 17, 18
15	<b>HEALTH WATCH</b>		Commission new Healthwatch service to support health and social customers	Commissioning and tendering process activities.	SB/SG	Mar. 12	JC Strategy 18
16	<b>HIV/AIDS GRANT 2011/12</b>		Funding for 16+ for HIV and AIDS	Support to commissioned service alongside Supporting People contract. Progress – completed.	SB/Claire Smith	Jun. 11	Public Health Strategy 24